

Calcutta Institute Of Pharmaceutical Technology & Allied Health Sciences FOR FY 2021-22

Total Income:	₹ 5,14,00,021.00			Actual expenditure	₹ 4,02,40,107.78		Total No. of students:
Fee	Govt.	Grant(S)	Other Sources (Specify)	Recurring including Salaries	Non-recurring	Special Projects/Any other,specify	Expenditure per student
39246500			1,21,53,521	38782592.78	14,57,414.00		71,729.25
							561

Calcutta Institute Of Pharmaceutical Technology & Allied Health Sciences FOR FY 2020-21

Total Income:	₹ 4,49,13,151.00			Actual expenditure	₹ 3,39,82,192.30		Total No. of students:
Fee	Govt.	Grant(S)	Other Sources (Specify)	Recurring including Salaries	Non-recurring	Special Projects/Any other,specify	Expenditure per student
34338100			10575051	33515999.3	466193		69,351.41
							490

Calcutta Institute Of Pharmaceutical Technology & Allied Health Sciences FOR FY 2019-20

Total Income:	₹ 4,40,47,033.60			Actual expenditure	₹ 4,37,70,102.32		Total No. of students:
Fee	Govt.	Grant(S)	Other Sources (Specify)	Recurring including Salaries	Non-recurring	Special Projects/Any other,specify	Expenditure per student
33832058			10214975.6	39743928.76	4026173.56		91,187.71
							480

Items	Budgeted 2021-22	Actual Expenses 2021-22	Budgeted 2020-21	Actual Expenses 2020-21	Budgeted 2019-20	Actual Expenses 2019-20		
Infrastructure Built-Up	1630000	8,04,092.00	15,00,000.00	3,83,117.00	28,70,000.00	27,74,667.00		
Library	500000	5,15,311.00	4,50,000.00	83,076.00	4,00,000.00	3,93,767.56		
Laboratory equipment	300000	1,00,000	300000	50000	3,00,000.00	6,42,200.00		
Laboratory consumables	300000	101237	300000	57307	4,50,000.00	4,87,695.58		
Teaching and non-teaching staff salary	25600000	2,88,16,967	2,48,93,000.00	2,46,06,565.00	2,44,00,000.00	2,45,20,735.00		
Maintenance and spares	1680000	11,12,726.00	22,50,000.00	12,29,932.00	20,00,000.00	19,22,371.36		
R&D	100000	0	100000	0	0	0.00		
Training and Travel	600000	2,46,787.00	5,20,000.00	1,60,162.00	5,00,000.00	4,96,701.62		
Miscellaneous expenses *	3600000	17,68,432.00	36,00,000.00	20,47,913.00	35,00,000.00	33,99,476.69		
Others, specify	11342000	67,74,555.78	10927000	53,64,120.30	9374400	91,32,487.51		
Total	4,56,52,000	4,02,40,108	4,48,40,000	3,39,82,192	4,37,94,400	4,37,70,102		

ABM
President
Uluberia Rural Society For Care of Health
and Research Development
Uluberia Howrah-711316

[Signature]
Secretary
Uluberia Rural Society For Care of Health
and Research Development
Uluberia, Howrah-711316

[Signature]
Treasurer
Uluberia Rural Society for Care of Health
and Research Development
Uluberia, Howrah-711 316

ANITA SHAHAL & ASSOCIATES
Chartered Accountant
[Signature]
Proprietor

Calcutta Institute Of Pharmaceutical Technology & Allied Health Sciences FOR FY 2022-23

Total Income:	₹ 5,16,08,000.00			UN Audited Actual expenditure	₹ 5,94,72,361.00	Total No. of students:	
Fee	Govt.	Grant(S)	Other Sources (Specify)	Recurring Including Salaries	Non-recurring	Special Projects/ Any other, specify	Expenditure per student
₹ 5,05,28,000			₹ 10,80,000	₹ 5,46,67,216	₹ 48,05,145		₹ 94,551
							629

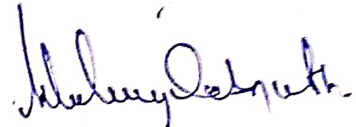
Items	Budgeted 2022-23	Unaudited Actual Expenses 2022-23					
Infrastructure Built-Up	₹ 3,36,000	₹ 13,45,160					
Library	₹ 4,20,000	₹ 3,93,229					
Laboratory equipment	₹ 20,00,000	₹ 22,00,446					
Laboratory consumables	₹ 19,80,000	₹ 5,46,658					
Teaching and non-teaching staff salary	₹ 2,99,22,000	₹ 3,34,51,107					
Maintenance and spares	₹ 18,00,000	₹ 28,59,357					
R&D	₹ 1,00,000	₹ 1,11,000					
Training and Travel	₹ 60,000	₹ 2,70,846					
Miscellaneous expenses *	₹ 69,69,806	₹ 1,52,36,808					
Others, specify	₹ 54,00,000	₹ 30,57,750					
Total	4,89,87,806	5,94,72,361					



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